

APPENDIX A – SUMMARY OF HRA BUDGET MOVEMENTS 2022-23

	Detailed list	HRA Budget movement £000
Inflation		2,844
Service commitments		11,179
Budget pressures and commitments	Appendix C	14,023
Increase in rental income		(5,374)
Tenant service charges		(837)
Sheltered housing service charges		(54)
District heating charges		(457)
Fees, charges and third party income		(30)
Garage and non-residential charges		(222)
Homeowner service charges		(965)
Capitalisation of building survey charges		(4,930)
Income generation	Appendix D	(12,869)
Efficiency savings		(1,154)
Efficiency savings and improved use of resources	Appendix E	(1,154)
HRA budget gap		0